



Municipio de Esperanza (a)
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2024 (b)
 (PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	25,631,015.60	5,734,126.32	31,365,141.92	31,365,141.92	30,868,746.47	0.00
CONTRALORIA	1,045,000.00	1,341,963.03	2,386,963.03	2,386,963.03	2,178,163.03	0.00
DIF	2,878,164.72	769,887.57	3,648,052.29	3,648,052.29	3,637,818.10	0.00
EDUCACIÓN	3,330,265.64	1,924,418.17	5,254,683.81	5,254,683.81	5,254,683.81	0.00
JUNTAS AUXILIARES Y COMUNIDADES	793,280.00	867,608.12	1,660,888.12	1,660,888.12	1,660,888.12	0.00
OBRAS PÚBLICAS	0.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00
PROTECCIÓN CIVIL	2,494,378.32	-318,019.91	2,176,358.41	2,176,358.41	2,152,865.92	0.00
PRESIDENCIA	5,701,498.84	510,197.22	6,211,696.06	6,211,696.06	6,211,696.06	0.00
SALUD	326,160.08	-162,395.49	163,764.59	163,764.59	163,764.59	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	2,158,283.92	-658,031.33	1,500,252.59	1,500,252.59	1,483,280.91	0.00
SERVICIOS PÚBLICOS	3,641,304.08	1,531,440.58	5,172,744.66	5,172,744.66	5,116,506.61	0.00
TESORERIA	3,262,680.00	-222,941.64	3,039,738.36	3,039,738.36	2,859,079.32	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	30,729,484.40	-324,794.03	30,404,690.37	30,404,690.37	30,404,690.37	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	200,000.01	200,000.01	200,000.01	200,000.01	0.00
EDUCACIÓN	4,537,126.00	-4,537,126.00	0.00	0.00	0.00	0.00
JUNTAS AUXILIARES Y COMUNIDADES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	22,462,874.00	5,769,794.36	28,232,668.36	28,232,668.36	28,232,668.36	0.00
PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	200,000.00	286,000.00	486,000.00	486,000.00	486,000.00	0.00
SALUD	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	529,484.40	49,065.60	578,550.00	578,550.00	578,550.00	0.00
SERVICIOS PÚBLICOS	0.00	907,472.00	907,472.00	907,472.00	907,472.00	0.00
TESORERIA	3,000,000.00	-3,000,000.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	56,360,500.00	5,409,332.29	61,769,832.29	61,769,832.29	61,273,436.84	0.00

C. ISAAC RODRIGUEZ OCHOA
 PRESIDENTE MUNICIPAL

C. JUDITH GAMALY VAZQUEZ AHUATZIN
 TESORERO MUNICIPAL
